

BUDGET EXAMPLE

Dance Project Grant – Art Production

Applicant Name: _____

PROJECT EXPENSES

Salaries and Fees	Rate (unit or flat)	Total
Artist Fees	\$	\$
<i>(no. of artists @ hourly, daily, weekly, split of gate)</i>		
Director	\$	\$
Choreographer's Royalties or Fees	\$	\$
Set Designer	\$	\$
Lighting Designer	\$	\$
Costume Designer	\$	\$
Composer or Sound Designer	\$	\$
Stage Manager	\$	\$
<i>(@ hourly, daily, weekly, split of gate)</i>		
Technician(s)	\$	\$
Other _____ (specify & list separately)	\$	\$
Sub Total		\$_____ (A)

Production Expenses	Rate (unit or flat)	Total
Theatre Rental	\$	\$
Rehearsal Space	\$	\$
Set	\$	\$
Props	\$	\$
Lights (if not included in theatre rental)	\$	\$
Costumes	\$	\$
Other _____ (specify & list separately)	\$	\$
Sub Total		\$_____ (B)

Marketing Expenses	Rate (unit or flat)	Total
Media Advertising/Publicist	\$	\$
Programs	\$	\$
Poster/Flier Design and Printing	\$	\$
Promo Materials Distribution	\$	\$
Other _____ (specify & list separately)	\$	\$
Sub Total		\$_____ (C)

PROJECT EXPENSES (continued)

Monthly Subsistence Expenses (if applicable; max. \$3,000 per month)

Housing \$
Local Transportation \$
Food/Personal/Medical \$
Child Care \$

Monthly subsistence total \$
Sub-Total (monthly amount x # of months for project) \$_____ (D)

TOTAL PROJECT EXPENSES (A) + (B) + (C) + (D) \$_____ (E)

PROJECT REVENUE

Box Office, Performance Fees (no. of shows) \$
In-Kind Goods & Services \$
Revenue from Other Funding Agencies \$
(name and list separately; indicate pending or confirmed)
Fundraising \$
(list separately; indicate pending or confirmed)
Sponsorship \$
(list separately; indicate pending or confirmed)
Personal Contributions \$
Other _____ (specify & list separately) \$
Alberta Foundation for the Arts Project Grant Request \$

TOTAL PROJECT REVENUE \$_____ (F)

PROJECT BUDGET NET BALANCE (F) minus (E) \$0