

BUDGET EXAMPLE

Dance Project Grant – Marketing (Touring)

Applicant Name: _____

PROJECT EXPENSES

Performance Expenses	Rate (unit or flat)	Total
Artists Fees	\$	\$
Director	\$	\$
Venue Rental / Fees <i>(if self-presenting, e.g. Fringe tour)</i>	\$	\$
Production/Equipment Rental	\$	\$
Insurance Fees	\$	\$
Deposit	\$	\$
Other _____ (specify & list separately)	\$	\$
Sub Total		\$_____ (A)

Tour Expenses		
Tour Manager	\$	\$
Crew	\$	\$
Travel	\$	\$
Accommodations	\$	\$
Per Diem (no. of people @no. of days)	\$	\$
Visas	\$	\$
Cargo	\$	\$
Inoculation	\$	\$
Other _____ (specify & list separately)	\$	\$
Sub Total		\$_____ (B)

Marketing/Administration Expenses	Rate (unit or flat)	Total
Administration (phone, fax, postage)	\$	\$
Publicist	\$	\$
Publicity Materials and Distribution	\$	\$
Promotion Materials and Distribution	\$	\$
Print Advertisements	\$	\$
Online Advertisements	\$	\$
Gifts	\$	\$
Other _____ (specify & list separately)	\$	\$
Sub Total		\$_____ (C)

TOTAL PROJECT EXPENSES (A) + (B) + (C) **\$_____ (E)**

PROJECT REVENUE

Performance Fees, Box Office, Guarantees	\$
In-Kind Goods & Services	\$
Revenue from Other Funding Agencies <i>(name and list separately; indicate pending or confirmed)</i>	\$
Fundraising <i>(list separately; indicate pending or confirmed)</i>	\$
Sponsorship <i>(list separately; indicate pending or confirmed)</i>	\$
Personal Contributions	\$
Other _____ (specify & list separately)	\$
Alberta Foundation for the Arts Project Grant Request	\$

TOTAL PROJECT REVENUE \$ _____ (F)

PROJECT BUDGET NET BALANCE (F) minus (E) \$0