



## BUDGET EXAMPLE

Film and Video Arts Project Grant – Marketing  
Applicant Name: \_\_\_\_\_

### **PROJECT EXPENSES**

Travel	\$
Accommodation	\$
Per Diem (no. of people x no. of days)	\$
Print Promotional Materials and Distribution	\$
Online Promotion	\$
Fees (conference; festival; venue; other dues)	\$
Shipping and Postage	\$
Other _____ (specify & list separately)	\$
<b><u>TOTAL PROJECT EXPENSES</u></b>	<b>\$_____ (A)</b>

### **PROJECT REVENUE**

In-Kind/Deferred Goods & Services	\$
Revenue from Other Funding Agencies <i>(name and list separately; indicate pending or confirmed)</i>	\$
Fundraising <i>(list separately; indicate pending or confirmed)</i>	\$
Sponsorship <i>(list separately; indicate pending or confirmed)</i>	\$
Personal Contributions	\$
Other _____ (specify & list separately)	\$
<b>Alberta Foundation for the Arts Project Grant Request</b>	<b>\$</b>
<b><u>TOTAL PROJECT REVENUE</u></b>	<b>\$_____ (B)</b>

**PROJECT BUDGET NET BALANCE (B) minus (A)** **\$0**