

## BUDGET EXAMPLE

### Film and Video Arts Project Grant – Art Production

Applicant Name: \_\_\_\_\_

#### PROJECT EXPENSES

<b>Salaries and Fees</b>	<b>Rate (unit or flat)</b>	<b>Total</b>
Writer	\$	\$
Producer	\$	\$
Director	\$	\$
Editor	\$	\$
DOP	\$	\$
Art Director	\$	\$
Lighting Director	\$	\$
Boom/Sound Operator	\$	\$
Grips	\$	\$
Lead Actors	\$	\$
Supporting Actors/Extras	\$	\$
Wardrobe Design	\$	\$
Graphic Designer	\$	\$
Script Editor	\$	\$
Storyboard Artist	\$	\$
Hair/Make-up	\$	\$
Other _____ (specify & list separately)	\$	\$
<b>Subtotal</b>		<b>\$_____ (A)</b>

<b>Production /Post-Production</b>	<b>Rate (unit or flat)</b>	<b>Total</b>
Location Costs	\$	\$
Equipment Rental	\$	\$
<i>(list camera, lights, sound, grip kit, etc. as separate line items)</i>		
Film Stock	\$	\$
Costumes/Wardrobe	\$	\$
Makeup	\$	\$
Props and Set Design	\$	\$
Craft Services	\$	\$
Transportation	\$	\$
Editing Suite Rental	\$	\$
Film Transfer/Video Duplication	\$	\$
Other _____ (specify & list separately)	\$	\$
<b>Subtotal</b>		<b>\$_____ (B)</b>

**PROJECT EXPENSES (continued)**

**Monthly Subsistence Expenses (if applicable; max. \$3,000 per month)**

Housing	\$
Local Transportation	\$
Food/Personal	\$
Child Care	\$
<b>Monthly Subsistence Total</b>	<b>\$</b>
<b>Subtotal (monthly total x # of months for project)</b>	<b>\$_____ (C)</b>

**TOTAL PROJECT EXPENSES (A) + (B) + (C)** \$\_\_\_\_\_ (D)

**PROJECT REVENUE**

In-Kind/Deferred Goods & Services	\$
Revenue from Other Funding Agencies <i>(name and list separately; indicate pending or confirmed)</i>	\$
Fundraising <i>(list separately; indicate pending or confirmed)</i>	\$
Sponsorship <i>(list separately; indicate pending or confirmed)</i>	\$
Personal Contributions	\$
Other _____ (specify & list separately)	\$
<b>Alberta Foundation for the Arts Project Grant Request</b>	<b>\$</b>

**TOTAL PROJECT REVENUE** \$\_\_\_\_\_ (E)

**PROJECT BUDGET NET BALANCE (E) minus (D)** \$0