



# BUDGET TEMPLATE

Film and Video Arts Project Grant – Research  
Applicant Name: \_\_\_\_\_

## PROJECT EXPENSES

### **Monthly Subsistence Expenses** (if applicable; max. \$3,000 per month)

Housing/Accommodation	\$	
Local Transportation	\$	
Food/Personal	\$	
Child Care	\$	
<b>Monthly subsistence total</b>	\$	
<b>Sub-Total (monthly amount x # of months for project)</b>	\$	_____ (A)

### **Research Expenses**

Travel	\$	
Materials and Supplies	\$	
Other Dues/Fees	\$	
Other _____ (specify & list separately)	\$	
<b>Sub-Total</b>	\$	_____ (B)

**TOTAL PROJECT EXPENSES (A) + (B)** \$\_\_\_\_\_ (C)

## PROJECT REVENUE

Personal contributions	\$	
Bursaries, Scholarships	\$	
<i>(list separately; indicate pending or confirmed)</i>		
Revenue from Other Funding Agencies	\$	
<i>(name and list separately; indicate pending or confirmed)</i>		
Other _____ (specify & list separately)	\$	
<b>Alberta Foundation for the Arts Project Grant Request</b>	\$	

**TOTAL PROJECT REVENUE** \$\_\_\_\_\_ (D)

**PROJECT BUDGET NET BALANCE (D) minus (C)** \$0