



BUDGET EXAMPLE

Film and Video Arts Project Grant –
Training and Career Development
Applicant Name: _____

PROJECT EXPENSES

Monthly Subsistence Expenses (if applicable; max. \$3,000 per month)

Housing/Accommodation	\$
Local Transportation	\$
Food/Personal	\$
Child Care	\$
Monthly subsistence total	\$
Sub-Total (monthly amount x # of months for project)	\$_____ (A)

Project Expenses

Tuition	\$
Travel	\$
Materials and Supplies	\$
Other Dues/Fees	\$
Other _____ (specify & list separately)	\$
Sub-Total	\$_____ (B)

TOTAL PROJECT EXPENSES (A) + (B) \$_____ (C)

PROJECT REVENUE

Personal contributions	\$
Bursaries, Scholarships	\$
<i>(list separately; indicate pending or confirmed)</i>	
Revenue from Other Funding Agencies	\$
<i>(name and list separately; indicate pending or confirmed)</i>	
Other _____ (specify & list separately)	\$
Alberta Foundation for the Arts Project Grant Request	\$

TOTAL PROJECT REVENUE \$_____ (D)

PROJECT BUDGET NET BALANCE (D) minus (C) \$0