

BUDGET EXAMPLE

Literary Arts Project Grant – Marketing
Applicant Name: _____

PROJECT EXPENSES

Travel	\$
Accommodation	\$
Per Diem (no. of people x no. of days)	\$
Print Promotional Materials and Distribution	\$
Online Promotion	\$
Fees (conference; festival; venue; other dues)	\$
Shipping and Postage	\$
Other _____ (specify & list separately)	\$
<u>TOTAL PROJECT EXPENSES</u>	\$ _____ (A)

PROJECT REVENUE

Revenue from Other Funding Agencies <i>(name and list separately; indicate pending or confirmed)</i>	\$
Fundraising <i>(list separately; indicate pending or confirmed)</i>	\$
Sponsorship <i>(list separately; indicate pending or confirmed)</i>	\$
Personal Contributions	\$
Other _____ (specify & list separately)	\$
Alberta Foundation for the Arts Project Grant Request	\$
<u>TOTAL PROJECT REVENUE</u>	\$ _____ (B)

PROJECT BUDGET NET BALANCE (B) minus (A) **\$0**