



BUDGET TEMPLATE

Literary Arts Project Grant – Research
Applicant Name: _____

PROJECT EXPENSES

Monthly Subsistence Expenses (if applicable; max. \$3,000 per month)

Housing/Accommodation	\$	
Local Transportation	\$	
Food/Personal	\$	
Child Care	\$	
Monthly subsistence total	\$	
Sub-Total (monthly amount x # of months for project)	\$	_____ (A)

Research Expenses

Travel	\$	
Materials and Supplies	\$	
Other Dues/Fees	\$	
Other _____ (specify & list separately)	\$	
Sub-Total	\$	_____ (B)

TOTAL PROJECT EXPENSES (A) + (B) \$_____ (C)

PROJECT REVENUE

Personal contributions	\$	
Bursaries, Scholarships	\$	
<i>(list separately; indicate pending or confirmed)</i>		
Revenue from Other Funding Agencies	\$	
<i>(name and list separately; indicate pending or confirmed)</i>		
Other _____ (specify & list separately)	\$	
Alberta Foundation for the Arts Project Grant Request	\$	

TOTAL PROJECT REVENUE \$_____ (D)

PROJECT BUDGET NET BALANCE (D) minus (C) \$0