

BUDGET EXAMPLE

Music Project Grant – Art Production (Commercial Recording)

Applicant Name: _____

PROJECT EXPENSES (PRIMARY)

Pre-Production	Rate (unit or flat)	Total
Rehearsal Space Rental	\$	\$
Equipment Rentals	\$	\$
<i>(list the different sound recording equipment as separate line items)</i>		
Session Musicians	\$	\$
<i>(list each person in separate line items)</i>		
Other _____ (specify & list separately)	\$	\$
Sub Total		\$_____ (A)

Production / Recording	Rate (unit or flat)	Total
Recording Studio Rental	\$	\$
Equipment Rental	\$	\$
<i>(list the different sound recording equipment as separate line items)</i>		
Producer	\$	\$
Engineer	\$	\$
Arranger	\$	\$
Tapes & Supplies	\$	\$
Session Musicians	\$	\$
<i>(list each person in separate line items)</i>		
Travel	\$	\$
Accommodations	\$	\$
Other _____ (specify & list separately)	\$	\$
Sub Total		\$_____ (B)

Post-Production	Rate (unit or flat)	Total
Mixing	\$	\$
Mastering	\$	\$
Sub Total		\$_____ (C)

PROJECT EXPENSES (continued)

Monthly Subsistence Expenses (if applicable; max. \$3,000 per month)

Housing	\$
Local Transportation	\$
Food/Personal	\$
Child Care	\$
Monthly Subsistence Total	\$
Subtotal (monthly total x # of months for project)	\$_____ (D)

TOTAL PROJECT EXPENSES (A) + (B) + (C) + (D) \$_____ (E)

PROJECT REVENUE

In-Kind/Deferred Goods & Services	\$
Revenue from Other Funding Agencies <i>(name and list separately; indicate pending or confirmed)</i>	\$
Personal Contributions	\$
Other _____ (specify & list separately)	\$
Alberta Foundation for the Arts Project Grant Request	\$

TOTAL PROJECT REVENUE \$_____ (F)

PROJECT BUDGET NET BALANCE (F) minus (E) \$0

PROJECT EXPENSES (SECONDARY)

Ineligible Expenses	Rate (unit or flat)	Total
Graphics/Artwork	\$	\$
Manufacturing	\$	\$
Packaging	\$	\$
Mechanical Licensing	\$	\$
Copyright Fees	\$	\$
<u>TOTAL PROJECT EXPENSES (SECONDARY)</u>		\$_____ (G)

PROJECT REVENUE (SECONDARY)

In-Kind/Deferred Goods & Services	\$
Revenue from Other Funding Agencies <i>(name and list separately; indicate pending or confirmed)</i>	\$
Personal Contributions	\$
Other _____ (specify & list separately)	\$
<u>TOTAL PROJECT REVENUE (SECONDARY)</u>	\$ _____ (H)

PROJECT BUDGET NET BALANCE (H) minus (G) **\$0**