

BUDGET EXAMPLE

Music Project Grant – Marketing (Music Videos)

Applicant Name: _____

PROJECT EXPENSES

Salaries and Fees	Rate (unit or flat)	Total
Writer	\$	\$
Producer	\$	\$
Director	\$	\$
Editor	\$	\$
DOP	\$	\$
Art Director	\$	\$
Lighting Director	\$	\$
Boom/Sound Operator	\$	\$
Grips	\$	\$
Lead Actors	\$	\$
Supporting Actors/Extras	\$	\$
Wardrobe Design	\$	\$
Graphic Designer	\$	\$
Script Editor	\$	\$
Storyboard Artist	\$	\$
Hair/Make-up	\$	\$
Other _____ (specify & list separately)	\$	\$
Sub Total		\$ _____ (A)

Production /Post-Production	Rate (unit or flat)	Total
Location Costs	\$	\$
Equipment Rental	\$	\$
<i>(list camera, lights, sound, grip kit, etc. as separate line items)</i>		
Film Stock	\$	\$
Costumes/Wardrobe	\$	\$
Makeup	\$	\$
Props and Set Design	\$	\$
Craft Services	\$	\$
Transportation	\$	\$
Editing Suite Rental	\$	\$
Film Transfer/Video Duplication	\$	\$
Other _____ (specify & list separately)	\$	\$
Sub Total		\$ _____ (B)

PROJECT EXPENSES (continued)

Monthly Subsistence Expenses (if applicable; max. \$3,000 per month)

Housing	\$
Local Transportation	\$
Food/Personal	\$
Child Care	\$
Monthly Subsistence Total	\$
Subtotal (monthly total x # of months for project)	\$_____ (C)

TOTAL PROJECT EXPENSES (A) + (B) + (C) **\$_____ (D)**

PROJECT REVENUE

In-Kind/Deferred Goods & Services	\$
Revenue from Other Funding Agencies	\$
<i>(name and list separately; indicate pending or confirmed)</i>	
Personal Contributions	\$
Other _____ (specify & list separately)	\$
Alberta Foundation for the Arts Project Grant Request	\$

TOTAL PROJECT REVENUE **\$_____ (E)**

PROJECT BUDGET NET BALANCE (E) minus (D) **\$0**