

BUDGET EXAMPLE

Theatre and Performance Art Project Grant – Art Production

Applicant Name: _____

PROJECT EXPENSES

Salaries and Fees	Rate (unit or flat)	Total
Artist Fees	\$	\$
<i>(no. of artists @ hourly, daily, weekly, split of gate)</i>		
Director	\$	\$
Playwright Royalties or Fees	\$	\$
Set Designer	\$	\$
Lighting Designer	\$	\$
Costume Designer	\$	\$
Composer or Sound Designer	\$	\$
Fight Director	\$	\$
Stage Manager	\$	\$
<i>(@ hourly, daily, weekly, split of gate)</i>		
Technician(s)	\$	\$
Other _____ (specify & list separately)	\$	\$
Sub Total		\$_____ (A)

Production Expenses	Rate (unit or flat)	Total
Theatre Rental	\$	\$
Rehearsal Space	\$	\$
Set	\$	\$
Props	\$	\$
Lights (if not included in theatre rental)	\$	\$
Costumes	\$	\$
Other _____ (specify & list separately)	\$	\$
Sub Total		\$_____ (B)

Marketing Expenses	Rate (unit or flat)	Total
Media Advertising/Publicist	\$	\$
Programs	\$	\$
Poster/Flier Design and Printing	\$	\$
Promotional Materials Distribution	\$	\$
Other _____ (specify & list separately)	\$	\$
Sub Total		\$_____ (C)

TOTAL PROJECT EXPENSES (A) + (B) + (C) **\$_____ (D)**

PROJECT REVENUE

Box Office, Performance Fees (no. of shows)	\$
In-Kind Goods & Services	\$
Revenue from Other Funding Agencies <i>(name and list separately; indicate pending or confirmed)</i>	\$
Fundraising <i>(list separately; indicate pending or confirmed)</i>	\$
Sponsorship <i>(list separately; indicate pending or confirmed)</i>	\$
Personal Contributions	\$
Other _____ (specify & list separately)	\$
Alberta Foundation for the Arts Project Grant Request	\$

TOTAL PROJECT REVENUE \$ _____ (E)

PROJECT BUDGET NET BALANCE (E) minus (D) \$0