

BUDGET EXAMPLE

**Theatre and Performance Art Project Grant
Training and Career Development
Applicant Name: _____**

PROJECT EXPENSES

Monthly Subsistence Expenses (if applicable; max. \$3,000 per month)

Housing/Accommodation	\$
Local Transportation	\$
Food/Personal	\$
Child Care	\$

Monthly subsistence total	\$
Sub-Total (monthly amount x # of months for project)	\$_____ (A)

Project Expenses

Tuition	\$
Travel	\$
Materials and Supplies (e.g. books, scripts)	\$
Other _____ (specify & list separately)	\$
Sub-Total	\$_____ (B)

<u>TOTAL PROJECT EXPENSES (A) + (B)</u>	\$_____ (C)
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PROJECT REVENUE

Personal contribution	\$
Bursaries, Scholarships	\$
<i>(list separately; indicate pending or confirmed)</i>	
Revenue from Other Funding Agencies	\$
<i>(name and list separately; indicate pending or confirmed)</i>	
Other _____ (specify & list separately)	\$
Alberta Foundation for the Arts Project Grant Request	\$

<u>TOTAL PROJECT REVENUE</u>	\$_____ (D)
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<u>PROJECT BUDGET NET BALANCE (D) minus (C)</u>	\$0
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